

## LEVY ANALYSIS

	2015	2016	2017	2018	2019	2020	2021 Preliminary	2022 Preliminary
GENERAL FUND	1,866,840	1,920,005	1,954,085	2,045,015	2,106,485	2,163,785	2,237,085	2,485,741
STATE AID REDUCTION LEVY	0							
FIRE RELIEF								
POLICE WAGE & BENEFIT SPECIAL LEVY	0							
CAPITAL IMPROVEMENT	175,600	175,600	175,600	175,600	175,600	175,600	175,600	175,600
EDA	17,895	17,895	17,895	17,895	17,895	17,895	17,895	17,895
PERA RATE INCREASES	0							
WEST BRANCH PROJECT	0	33,500	33,500	33,500	33,500	33,500	33,500	33,500
WEST SIDE PROJECT - 503	90,000	90,000	90,000	90,000	90,000	90,000	0	0
21st AVENUE PROJECT	20,000	0	0	0				
2nd & 10th Street Project	2,500	0	0	0				
TAX ABATEMENT LEVY	35,000	35,000	35,000	35,000	35,000	35,000	114,700	114,700
CONTINGENCY LEVY								
TOTAL CERTIFIED LEVY	2,207,835	2,272,000	2,306,080	2,397,010	2,458,480	2,515,780	2,578,780	2,827,436
AMOUNT OF PROPERTY TAXES	2,207,835	2,272,000	2,306,080	2,397,010	2,458,480	2,515,780	2,578,780	2,827,436
INC (DEC) FROM PRIOR YEAR	<b>2.03%</b>	<b>2.91%</b>	<b>1.50%</b>	<b>3.94%</b>	<b>2.56%</b>	<b>2.33%</b>	<b>2.50%</b>	<b>9.64%</b>
AMOUNT OF LGA	838,685	843,730	843,730	888,630	891,888	970,993	1,027,000	1,039,016
TOTAL LGA & GENERAL FUND AND CIP LEVY	2,934,020	2,992,230	3,026,310	3,162,140	3,226,868	3,363,273	3,572,280	3,832,952
ESTIMATED NET TAX CAPACITY	2,961,469	2,975,143	3,129,807	3,341,591	3,496,379	3,902,338	4,181,689	4,471,576
ESTIMATED TAX CAPACITY RATE	<b>74.55</b>	<b>76.37</b>	<b>73.68</b>	<b>71.73</b>	<b>70.32</b>	<b>64.47</b>	<b>61.67</b>	<b>63.23</b>
PERCENTAGE CHANGE	-4.85%	2.43%	-3.52%	-2.64%	-1.98%	-8.15%	-4.34%	2.53%
% TAX CAPACITY INCREASE/(DECREASE)	7.23%	0.46%	5.20%	6.77%	4.63%	11.61%	7.16%	14.59%